

Table 1. Summary of the results of the analysis of the data on the implementation of the program in 2015. The data is presented in the following table.

Implementation Area	No. of Projects	Total Value (rubles)	Actual Value (rubles)	Completion Rate (%)	Budgetary Allocation (rubles)	Budgetary Allocation (%)	Budgetary Allocation (rubles)	Budgetary Allocation (%)
1. Regional Administration	10	100,000,000	95,000,000	95%	100,000,000	100%	100,000,000	100%
2. Regional Government	15	150,000,000	145,000,000	96.67%	150,000,000	100%	150,000,000	100%
3. Municipal Administration	20	200,000,000	190,000,000	95%	200,000,000	100%	200,000,000	100%
4. Municipal Government	25	250,000,000	240,000,000	96%	250,000,000	100%	250,000,000	100%
5. District Administration	30	300,000,000	290,000,000	96.67%	300,000,000	100%	300,000,000	100%
6. District Government	35	350,000,000	340,000,000	97.14%	350,000,000	100%	350,000,000	100%
7. District Administration	40	400,000,000	390,000,000	97.5%	400,000,000	100%	400,000,000	100%
8. District Government	45	450,000,000	440,000,000	97.78%	450,000,000	100%	450,000,000	100%
9. District Administration	50	500,000,000	490,000,000	98%	500,000,000	100%	500,000,000	100%
10. District Government	55	550,000,000	540,000,000	98.18%	550,000,000	100%	550,000,000	100%
11. District Administration	60	600,000,000	590,000,000	98.33%	600,000,000	100%	600,000,000	100%
12. District Government	65	650,000,000	640,000,000	98.46%	650,000,000	100%	650,000,000	100%
13. District Administration	70	700,000,000	690,000,000	98.57%	700,000,000	100%	700,000,000	100%
14. District Government	75	750,000,000	740,000,000	98.67%	750,000,000	100%	750,000,000	100%
15. District Administration	80	800,000,000	790,000,000	98.75%	800,000,000	100%	800,000,000	100%
16. District Government	85	850,000,000	840,000,000	98.82%	850,000,000	100%	850,000,000	100%
17. District Administration	90	900,000,000	890,000,000	98.89%	900,000,000	100%	900,000,000	100%
18. District Government	95	950,000,000	940,000,000	98.95%	950,000,000	100%	950,000,000	100%
19. District Administration	100	1,000,000,000	990,000,000	99%	1,000,000,000	100%	1,000,000,000	100%
20. District Government	105	1,050,000,000	1,040,000,000	99.05%	1,050,000,000	100%	1,050,000,000	100%
21. District Administration	110	1,100,000,000	1,090,000,000	99.09%	1,100,000,000	100%	1,100,000,000	100%
22. District Government	115	1,150,000,000	1,140,000,000	99.13%	1,150,000,000	100%	1,150,000,000	100%
23. District Administration	120	1,200,000,000	1,190,000,000	99.17%	1,200,000,000	100%	1,200,000,000	100%
24. District Government	125	1,250,000,000	1,240,000,000	99.2%	1,250,000,000	100%	1,250,000,000	100%
25. District Administration	130	1,300,000,000	1,290,000,000	99.23%	1,300,000,000	100%	1,300,000,000	100%
26. District Government	135	1,350,000,000	1,340,000,000	99.26%	1,350,000,000	100%	1,350,000,000	100%
27. District Administration	140	1,400,000,000	1,390,000,000	99.29%	1,400,000,000	100%	1,400,000,000	100%
28. District Government	145	1,450,000,000	1,440,000,000	99.31%	1,450,000,000	100%	1,450,000,000	100%
29. District Administration	150	1,500,000,000	1,490,000,000	99.33%	1,500,000,000	100%	1,500,000,000	100%
30. District Government	155	1,550,000,000	1,540,000,000	99.35%	1,550,000,000	100%	1,550,000,000	100%
31. District Administration	160	1,600,000,000	1,590,000,000	99.38%	1,600,000,000	100%	1,600,000,000	100%
32. District Government	165	1,650,000,000	1,640,000,000	99.4%	1,650,000,000	100%	1,650,000,000	100%
33. District Administration	170	1,700,000,000	1,690,000,000	99.41%	1,700,000,000	100%	1,700,000,000	100%
34. District Government	175	1,750,000,000	1,740,000,000	99.43%	1,750,000,000	100%	1,750,000,000	100%
35. District Administration	180	1,800,000,000	1,790,000,000	99.44%	1,800,000,000	100%	1,800,000,000	100%
36. District Government	185	1,850,000,000	1,840,000,000	99.46%	1,850,000,000	100%	1,850,000,000	100%
37. District Administration	190	1,900,000,000	1,890,000,000	99.47%	1,900,000,000	100%	1,900,000,000	100%
38. District Government	195	1,950,000,000	1,940,000,000	99.49%	1,950,000,000	100%	1,950,000,000	100%
39. District Administration	200	2,000,000,000	1,990,000,000	99.5%	2,000,000,000	100%	2,000,000,000	100%
40. District Government	205	2,050,000,000	2,040,000,000	99.51%	2,050,000,000	100%	2,050,000,000	100%
41. District Administration	210	2,100,000,000	2,090,000,000	99.52%	2,100,000,000	100%	2,100,000,000	100%
42. District Government	215	2,150,000,000	2,140,000,000	99.53%	2,150,000,000	100%	2,150,000,000	100%
43. District Administration	220	2,200,000,000	2,190,000,000	99.55%	2,200,000,000	100%	2,200,000,000	100%
44. District Government	225	2,250,000,000	2,240,000,000	99.56%	2,250,000,000	100%	2,250,000,000	100%
45. District Administration	230	2,300,000,000	2,290,000,000	99.57%	2,300,000,000	100%	2,300,000,000	100%
46. District Government	235	2,350,000,000	2,340,000,000	99.57%	2,350,000,000	100%	2,350,000,000	100%
47. District Administration	240	2,400,000,000	2,390,000,000	99.58%	2,400,000,000	100%	2,400,000,000	100%
48. District Government	245	2,450,000,000	2,440,000,000	99.59%	2,450,000,000	100%	2,450,000,000	100%
49. District Administration	250	2,500,000,000	2,490,000,000	99.6%	2,500,000,000	100%	2,500,000,000	100%
50. District Government	255	2,550,000,000	2,540,000,000	99.61%	2,550,000,000	100%	2,550,000,000	100%
51. District Administration	260	2,600,000,000	2,590,000,000	99.62%	2,600,000,000	100%	2,600,000,000	100%
52. District Government	265	2,650,000,000	2,640,000,000	99.62%	2,650,000,000	100%	2,650,000,000	100%
53. District Administration	270	2,700,000,000	2,690,000,000	99.63%	2,700,000,000	100%	2,700,000,000	100%
54. District Government	275	2,750,000,000	2,740,000,000	99.64%	2,750,000,000	100%	2,750,000,000	100%
55. District Administration	280	2,800,000,000	2,790,000,000	99.64%	2,800,000,000	100%	2,800,000,000	100%
56. District Government	285	2,850,000,000	2,840,000,000	99.65%	2,850,000,000	100%	2,850,000,000	100%
57. District Administration	290	2,900,000,000	2,890,000,000	99.66%	2,900,000,000	100%	2,900,000,000	100%
58. District Government	295	2,950,000,000	2,940,000,000	99.66%	2,950,000,000	100%	2,950,000,000	100%
59. District Administration	300	3,000,000,000	2,990,000,000	99.67%	3,000,000,000	100%	3,000,000,000	100%
60. District Government	305	3,050,000,000	3,040,000,000	99.67%	3,050,000,000	100%	3,050,000,000	100%
61. District Administration	310	3,100,000,000	3,090,000,000	99.68%	3,100,000,000	100%	3,100,000,000	100%
62. District Government	315	3,150,000,000	3,140,000,000	99.68%	3,150,000,000	100%	3,150,000,000	100%
63. District Administration	320	3,200,000,000	3,190,000,000	99.69%	3,200,000,000	100%	3,200,000,000	100%
64. District Government	325	3,250,000,000	3,240,000,000	99.69%	3,250,000,000	100%	3,250,000,000	100%
65. District Administration	330	3,300,000,000	3,290,000,000	99.7%	3,300,000,000	100%	3,300,000,000	100%
66. District Government	335	3,350,000,000	3,340,000,000	99.7%	3,350,000,000	100%	3,350,000,000	100%
67. District Administration	340	3,400,000,000	3,390,000,000	99.71%	3,400,000,000	100%	3,400,000,000	100%
68. District Government	345	3,450,000,000	3,440,000,000	99.71%	3,450,000,000	100%	3,450,000,000	100%
69. District Administration	350	3,500,000,000	3,490,000,000	99.71%	3,500,000,000	100%	3,500,000,000	100%
70. District Government	355	3,550,000,000	3,540,000,000	99.72%	3,550,000,000	100%	3,550,000,000	100%
71. District Administration	360	3,600,000,000	3,590,000,000	99.72%	3,600,000,000	100%	3,600,000,000	100%
72. District Government	365	3,650,000,000	3,640,000,000	99.73%	3,650,000,000	100%	3,650,000,000	100%
73. District Administration	370	3,700,000,000	3,690,000,000	99.73%	3,700,000,000	100%	3,700,000,000	100%
74. District Government	375	3,750,000,000	3,740,000,000	99.73%	3,750,000,000	100%	3,750,000,000	100%
75. District Administration	380	3,800,000,000	3,790,000,000	99.74%	3,800,000,000	100%	3,800,000,000	100%
76. District Government	385	3,850,000,000	3,840,000,000	99.74%	3,850,000,000	100%	3,850,000,000	100%
77. District Administration	390	3,900,000,000	3,890,000,000	99.74%	3,900,000,000	100%	3,900,000,000	100%
78. District Government	395	3,950,000,000	3,940,000,000	99.75%	3,950,000,000	100%	3,950,000,000	100%
79. District Administration	400	4,000,000,000	3,990,000,000	99.75%	4,000,000,000	100%	4,000,000,000	100%
80. District Government	405	4,050,000,000	4,040,000,000	99.75%	4,050,000,000	100%	4,050,000,000	100%
81. District Administration	410	4,100,000,000	4,090,000,000	99.76%	4,100,000,000	100%	4,100,000,000	100%
82. District Government	415	4,150,000,000	4,140,000,000	99.76%	4,150,000,000	100%	4,150,000,000	100%
83. District Administration	420	4,200,000,000	4,190,000,000	99.76%	4,200,000,000	100%	4,200,000,000	100%
84. District Government	425	4,250,000,000	4,240,000,000	99.76%	4,250,000,000	100%	4,250,000,000	100%
85. District Administration	430	4,300,000,000	4,290,000,000	99.77%	4,300,000,000	100%	4,300,000,000	100%
86. District Government	435	4,350,000,000	4,340,000,000	99.77%	4,350,000,000	100%	4,350,000,000	100%
87. District Administration	440	4,400,000,000	4,390,000,000	99.77%	4,400,000,000	100%	4,400,000,000	100%
88. District Government	445	4,450,000,000	4,440,000,000	99.77%	4,450,000,000	100%	4,450,000,000	100%
89. District Administration	450	4,500,000,000	4,490,000,000	99.78%	4,500,000,000	100%	4,500,000,000	100%
90. District Government	455	4,550,000,000	4,540,000,000	99.78%	4,550,000,000	100%	4,550,000,000	100%
91. District Administration	460	4,600,000,000	4,590,000,000	99.78%	4,600,000,000	100%	4,600,000,000	100%
92. District Government	465	4,650,000,000	4,640,000,000	99.78%	4,650,000,000	100%	4,650,000,000	100%
93. District Administration	470	4,700,000,000	4,690,000,000	99.79%	4,700,000,000	100%	4,700,000,000	100%
94. District Government	475	4,750,000,000	4,740,000,000	99.79%	4,750,000,000	100%	4,750,000,000	100%
95. District Administration	480	4,800,000,000	4,790,000,000	99.79%	4,800,000,000	100%	4,800,000,000	100%
96. District Government	485	4,850,000,000	4,840,000,000	99.8%	4,850,000,000	100%	4,850,000,000	100%
97. District Administration	490	4,900,000,000	4,890,000,000	99.8%	4,900,000,000	100%	4,900,000,000	100%
98. District Government	495	4,950,000,000	4,940,000,000	99.8%	4,950,000,000	100%	4,950,000,000	100%
99. District Administration	500	5,000,000,000	4,990,000,000	99.8%	5,000,000,000	100%	5,000,000,000	100%
100. District Government	505	5,050,000,000	5,040,000,000	99.8%	5,050,000,000	100%	5,050,000,000	100%

